



Capital Programs

Supporting Washington's community non-profit organizations as they expand their facilities

Purpose

The Department of Community, Trade and Economic Development's (CTED) Capital Programs provide a systematic way for the Legislature to provide funding for capital projects throughout the state that contribute to the local economy. Each program awards matching grants to community-based nonprofit organizations to acquire, develop, or renovate their facilities. Each of the programs operates competitively and awards grants every two years, with the next application cycle scheduled for spring 2006. CTED utilizes the services of three separate advisory boards to review and rank proposals for funding.

The three capital programs are:

- ◆ **Building for the Arts:** provides grants to nonprofit arts and cultural organizations to defray up to 20 percent of the capital costs of new facilities or major renovations. The remaining funds must be raised from non-state funding sources.
- ◆ **Community Services Facilities:** provides grants to nonprofit social service organizations to help with up to 25 percent of the capital costs of new facilities or major renovations. By reducing or eliminating lease or mortgage payments, recipients of these grants are able to direct more of their limited resources into direct client services.
- ◆ **Youth Recreational Facilities:** provides 25 percent state matching grants to community-based organizations that feature a major recreational component and an accompanying educational or social service component.

Results and Achievements

- ◆ Since its inception in 1991, Building for the Arts has provided more than \$40 million for 112 arts-related projects throughout the state
- ◆ Community Services Facilities has provided more than \$22 million for 122 non-residential social service projects in Washington since its initial grant cycle began in 1995
- ◆ The Youth Recreational Facilities Program is new in 2005-2007

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Fast Facts

- ◆ Building for the Arts provides 20 percent state matching grants for arts-related facilities
- ◆ Community Services Facilities provides 25 percent state matching grants for non-residential social services facilities
- ◆ Youth Recreational Facilities provides 25 percent state matching grants for youth recreational facilities that also feature an educational or social service component

For More Information

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Capital Programs

Statutory Authority

RCW 43.63A.750
Building for the Arts

RCW 43.63A.125
Community Services Facilities

RCW 43.63A.135
Youth Recreational Facilities

Results and Achievements, continued

A sampling of new projects proposed for funding in 2005 – 2007 includes:

- ◆ Roxy Theatre, Morton
- ◆ African-American Museum, Seattle
- ◆ Pike Market Senior Center, Seattle
- ◆ Olympia Child Care Center, Olympia
- ◆ Girl Scouts Inland Empire, Spokane
- ◆ Boys & Girls Clubs, Vancouver

Services

Capital Programs staff negotiate, administer and monitor 62 contracts totaling nearly \$14 million in the Building for the Arts and the Community Services Facilities programs. The Youth Recreational Facilities program has not yet funded any projects.

In addition to the three capital programs mentioned above, CTED administers specific capital construction appropriations that benefit local governments and nonprofit organizations throughout the state. The current capital budget includes nearly \$51 million (including reappropriated funds) for 81 specific capital projects. Each appropriation, which is introduced by the Governor or the Legislature, contains language and provisions that tailor it to the needs of the recipient organization. Examples of projects funded recently include:

- ◆ Mirabeau Point Community Complex, Spokane
- ◆ Burke Museum, Seattle
- ◆ Clark County Skills Center, Vancouver
- ◆ Chewelah Peak Environmental Learning Center, Chewelah
- ◆ Eatonville City Projects, Eatonville
- ◆ Friends of the Falls/Great Gorge Park, Spokane
- ◆ South Wenatchee Family Services Center, Wenatchee
- ◆ Cancer Research Facility, Seattle
- ◆ Seattle Center Redevelopment, Seattle

Performance Measures

- ◆ The relatively low state matching share ensures that the state receives most of its contribution back in the form of taxes during the construction phase
- ◆ Since these are matching fund programs, each project helps local communities improve their livability or delivery of essential services
- ◆ Each construction project provides jobs in the local community